

FINANCIAL SUMMARY

July 1st – December 30th, 2008

INCOME

| | | |
|---------------------------------|--|--------------------|
| 1. Core Member dues | | 25,000.00 |
| 2. Associate Member dues | | 56,000.00 |
| 3. Test card sales | | 12,455.00 |
| 4. Refundable Deposit | | 250 |
| TOTAL INCOME | | \$93,705.00 |

EXPENSE

| | | |
|---|----------|---------------------|
| 1. Marketing / Promotion | | 0 |
| 2. Meeting / Teleconference | | 4036.63 |
| Meeting Expense San Francisco | 726.34 | |
| Travel and Meeting Expense Paris | 3,310.29 | |
| Teleconference expense | 0 | |
| 3. Consulting | | 2816.04 |
| 4. Test Card Distribution | | 2,584.06 |
| (Expense is fixed percentage of sales.) | | |
| Administration Expense | 2,400.00 | |
| Postage | 453.63 | |
| Credit card processing | 2007.09 | |
| 5. Taxes / other fees | | 1674.00.00 |
| 6. Website hosting | | 12,000.00 |
| Payable to Open Domain. | | |
| 7. Administration fee | | 48,000.00 |
| Payable to Open Domain. | | |
| 8. Other | | 470.50 |
| Bank fees for wiring of dues/fees. | | |
| TOTAL EXPENSE | | \$71, 581.23 |

Total Amount Paid to Open Domain in 2008 for Services Performed and Reimbursement of Expenses: \$19, 847.57 Q4/ 2007, \$15,500 Q1/ 2008, \$16,326.34 Q2/2008, \$15,200 Q3/2008

\$66,873.91

ACCOUNT BALANCES:

| | |
|--------------------|-------------|
| June 30, 2008: | \$57,863.45 |
| December 31, 2008: | \$68,281.90 |